COMMITTEE ON RULES

Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature 155 Hesler Place, Hagatña, Guam 96910 • www.guamlegislature.com

E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator

Rory J. Respicio CHAIRPERSON MAJORITY LEADER

June 27, 2016

Senator

Speaker

Member

Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

Judith T.P. Won Pat, Ed.D.

To:

Memorandum

Rennae Meno Clerk of the Legislature

From:

Senator Rory J. Respicio

Chairperson of the Committee on Rules

Subject:

Fiscal Notes

Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muna Barnes Member

Senator Dennis G. Rodriguez, Jr. Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator Nerissa Bretania Underwood Member

> V. Anthony Ada MINORITY LEADER

Mary C. Torres MINORITY MEMBER Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 310-33(COR) Bill No. 335-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 JUN 27 PH 12; 03

Bureau of Budget & Management Research Fiscal Note of Bill No. 335-33 (COR)

AN ACT TO AMEND AND ADD NEW SUBSECTIONS (a), (b), (c), (d), AND (e) TO § 60401 OF CHAPTER 60, ARTICLE 4, TITLE 21 AND TO REPEAL § 61105 OF CHAPTER 61, ARTICLE 1, TITLE 21, GUAM CODE ANNOTATED, RELATIVE TO THE COMPOSITION OF THE GUAM LAND USE COMMISSION AND VOTES NEEDED FOR APPROVAL.

Dept./Agency Af	ffected: Department	of Land Management		Dept./Agency Head:	Michael J.B. Borja, l	Director
Department's Go	eneral Fund (GF) ap	propriation(s) to date:				413,674
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund						3,111,31
Total Departm	ent/Agency Approp	riation(s) to date:				\$3,524,98
		Fund Source Inf	ormation of Propo	sed Appropriation		
				General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance					\$0	9
FY 2016 Adopted Revenues				\$0	\$0	S
FY 2016 Appro. (P.L. 33-66 thru				\$0	\$0	9
Sub-total:				\$0	\$0	9
Less appropriati	on in Bill			\$0	\$0	
Total:				\$0	\$0	9
****************	5 4 5 4 5 4 5 5 6 5 6 5 4 5 4 5 5 5 6 5 6					*4****************
		Estim	ated Fiscal Impact	of Bill		
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	ated Fiscal Impact FY 2017	of Bill FY 2018	FY 2019	FY 2020
General Fund		For Remainder of FY 2016			FY 2019	FY 2020
General Fund Land Survey Revolving Fund	Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018		
	Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018 \$0	\$0	S
Land Survey Revolving Fund Total	Fiscal Year \$0 1/	For Remainder of FY 2016 (if applicable) \$0 \$0	FY 2017 \$0 \$0	FY 2018 \$0 \$0	\$0 \$0	5
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach	Fiscal Year \$0 1/ 1/ contain "revenue genuent	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 erating" provisions?	FY 2017 \$0 \$0 \$0	FY 2018 \$0 \$0 \$0	\$0 \$0 <u>\$0</u>	\$ \$ \frac{1}{3} \f
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app	Fiscal Year \$0 1/ 1/ contain "revenue genuent propriated adequate	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 terating" provisions?	FY 2017 \$0 \$0 \$0	FY 2018 \$0 \$0 \$0 \$0 /X/ N/A	\$0 \$0 \$0	3
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app If no, what is	Fiscal Year \$0 1/ 2. 2. 2. 3. 3. 4. 4. 4. 5. 5. 6. 6. 7. 6. 7. 7. 8. 8. 8. 8. 8. 8. 8. 8	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 \$continuous provisions? to fund the intent of	FY 2017 \$0 \$0 \$0	FY 2018 \$0 \$0 \$0	\$0 \$0 <u>\$0</u>	\$ \$ \frac{1}{3} \f
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app If no, what is a 3. Does the Bill e	Fiscal Year \$0 1/ 2. 2. 2. 3. 3. 4. 4. 4. 5. 5. 6. 6. 7. 6. 7. 8. 8. 8. 8. 8. 8. 8. 8. 8	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 \$continuous provisions? to fund the intent of	FY 2017 \$0 \$0 \$0 \$0 \$0	FY 2018 \$0 \$0 \$0 \$0 /X/ N/A	\$0 \$0 \$0 / / Yes / / Yes	5 5 / X / No / / No
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app If no, what is a 3. Does the Bill e If yes, will the	Fiscal Year \$0 1/ 2/ 2- 2- 2- 2- 2- 2- 2- 2- 2	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 \$to fund the intent of the inten	FY 2017 \$0 \$0 \$0 \$0 and appropriation? ncies?	FY 2018 S0 \$0 \$0 /X/ N/A /X/ N/A	\$0 \$0 \$0 \$0 / / Yes / / Yes	S S S S S S S S S S
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app If no, what is a 3. Does the Bill c If yes, will the Is there a fede 4. Will the enact	Fiscal Year 50 1/ 2/ contain "revenue genument propriated adequate the additional amousestablish a new progreprogram duplicate eral mandate to estal the ment of this Bill requirement of this Bill requirement.	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 to fund the intent of the trequired? \$ ram/agency? existing programs/agen blish the program/agen uire new physical facili	FY 2017 \$0 \$0 \$0 \$0 and the appropriation? Incies? Cy? ities?	FY 2018 \$0 \$0 \$0 /X/ N/A /X/ N/A /X/ N/A	\$0 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes	/ X / No / / No / / No / / No
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app If no, what is a 3. Does the Bill e If yes, will the Is there a fede 4. Will the enact 5. Was Fiscal No	Fiscal Year 1/ 2/ 2- 2- 2- 2- 2- 2- 2- 2- 2	For Remainder of FY 2016 (if applicable) \$0 \$0 \$crating" provisions? to fund the intent of the required? \$ ram/agency? existing programs/agency is the program/agenuire new physical facilithe affected dept/agen	FY 2017 \$0 \$0 \$0 \$0 encies? ccy? ities? cy? If no, indicate	FY 2018 S0 \$0 \$0 /X/ N/A /X/ N/A /X/ N/A reason:	\$0 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes / / Yes	/ X / No / / No / / No / X / No / X / No / X / No
Land Survey Revolving Fund Total 1. Does the bill c If Yes, see attach 2. Is amount app If no, what is a 3. Does the Bill e If yes, will the Is there a fede 4. Will the enact 5. Was Fiscal No	Fiscal Year 1/ 2/ 2- 2- 2- 2- 2- 2- 2- 2- 2	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 to fund the intent of the trequired? \$ ram/agency? existing programs/agen blish the program/agen uire new physical facili	FY 2017 \$0 \$0 \$0 \$0 encies? ccy? ities? cy? If no, indicate	FY 2018 \$0 \$0 \$0 /X/ N/A /X/ N/A /X/ N/A	\$0 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes / / Yes / / Yes	/ X / No / / No / / No / X / No / X / No / X / No / X / No
Land Survey Revolving Fund Total 1. Does the bill of Yes, see attach 2. Is amount app If no, what is at 3. Does the Bill of Yes, will the Is there a fede 4. Will the enact 5. Was Fiscal No. / / Requested	Fiscal Year 1/ 2/ 2- 2- 2- 2- 2- 2- 2- 2- 2	For Remainder of FY 2016 (if applicable) \$0 \$0 \$0 so terating" provisions? to fund the intent of the required? \$ ram/agency? existing programs/agency is the program/agency agency in the program/agency are not received by due date.	FY 2017 S0 S0 S0 e appropriation? ncies? ccy? ities? ccy? If no, indicate te	FY 2018 S0 \$0 \$0 /X/ N/A /X/ N/A /X/ N/A reason:	\$0 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes / / Yes / / Yes	/ X / No / / No / / No / X / No / X / No / X / No / X / No
Land Survey Revolving Fund Total 1. Does the bill of Yes, see attach 2. Is amount app If no, what is and the second of Yes, will the left there a fedent to the second of the Yes, will the second of the Yes, will the Amalyst: Analyst:	Fiscal Year 1/ 2/ 2- 2- 2- 2- 2- 2- 2- 2- 2	For Remainder of FY 2016 (if applicable) \$0 \$0 \$crating" provisions? to fund the intent of the required? \$ ram/agency? existing programs/agency is the program/agenuire new physical facilithe affected dept/agen	FY 2017 S0 S0 S0 e appropriation? ncies? cy? ities? cy? If no, indicate the	FY 2018 S0 S0 \$0 \$0 X/ N/A /X/ N/A /X/ N/A /X/ N/A /Other:	\$0 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes / / Yes / X / Yes	/ X / No / / No / / No / X / No / X / No / X / No / X / No

BUREAU OF BUDGET AND MANAGEMENT RESEARCH COMMENTS ON BILL NO. 335-33 (COR)

The proposed legislation intends to increase the amount of members comprising the Guam Land Use Commission (GLUC) in order to accommodate the inclusion of municipal representation on any GLUC measure that is put to a vote.

In essence, the legislation intends to increase the total amount of members from seven (7) to nine (9) members. The amount of members appointed to the Governor and approved by the Legislature will be reduced from seven (7) to five (5) members. The remaining four (4) members will be: 1) the Mayor of the affected municipality, 2) a sworn Municipal Planning Council member chosen by the Mayor of the affected municipality, 3) the Mayor of the adjacent municipality, and 4) the Mayor of the other adjacent municipality.

A majority of the measure is administrative in nature. However, GLUC members do receive a \$50 stipend per meeting. Reducing the amount of appointed members from seven (7) to five (5) will, in effect, reduce the total Department of Land Management (DLM) obligation to pay for stipends. Per DLM, any employee of the Government of Guam that is appointed as a member of the GLUC is not eligible to receive stipend payments. As such, the four (4) members that would be representing the municipality in any GLUC measure put to vote will not be eligible to receive stipend payments thereby reducing costs to the Government of Guam by approximately \$1,200 per annum (assuming the GLUC meets once a month).