



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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June 27, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson of the Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

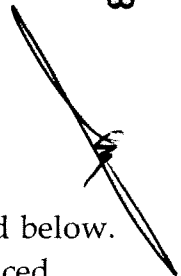
Bill No. 310-33(COR)

Bill No. 335-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 JUN 27 PM 12:03



Bureau of Budget & Management Research
Fiscal Note of Bill No. 335-33 (COR)

AN ACT TO AMEND AND ADD NEW SUBSECTIONS (a), (b), (c), (d), AND (e) TO § 60401 OF CHAPTER 60, ARTICLE 4, TITLE 21 AND TO REPEAL § 61105 OF CHAPTER 61, ARTICLE 1, TITLE 21, GUAM CODE ANNOTATED, RELATIVE TO THE COMPOSITION OF THE GUAM LAND USE COMMISSION AND VOTES NEEDED FOR APPROVAL.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Michael J.B. Borja, Director
Department's General Fund (GF) appropriation(s) to date:	413,674
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	3,111,311
Total Department/Agency Appropriation(s) to date:	\$3,524,985

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Land Survey Revolving Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u>	Date: <u>6/23/16</u>	Director: <u>Jose S. Calvo</u>	Date: <u>6-24-16</u>
Jason Baza, BMA II		Jose S. Calvo, Director	

Notes:
 1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 335-33 (COR)

The proposed legislation intends to increase the amount of members comprising the Guam Land Use Commission (GLUC) in order to accommodate the inclusion of municipal representation on any GLUC measure that is put to a vote.

In essence, the legislation intends to increase the total amount of members from seven (7) to nine (9) members. The amount of members appointed to the Governor and approved by the Legislature will be reduced from seven (7) to five (5) members. The remaining four (4) members will be: 1) the Mayor of the affected municipality, 2) a sworn Municipal Planning Council member chosen by the Mayor of the affected municipality, 3) the Mayor of the adjacent municipality, and 4) the Mayor of the other adjacent municipality.

A majority of the measure is administrative in nature. However, GLUC members do receive a \$50 stipend per meeting. Reducing the amount of appointed members from seven (7) to five (5) will, in effect, reduce the total Department of Land Management (DLM) obligation to pay for stipends. Per DLM, any employee of the Government of Guam that is appointed as a member of the GLUC is not eligible to receive stipend payments. As such, the four (4) members that would be representing the municipality in any GLUC measure put to vote will not be eligible to receive stipend payments thereby reducing costs to the Government of Guam by approximately \$1,200 per annum (assuming the GLUC meets once a month).